

## PLAN OF OPERATIONS (11/2010 – 03/2015)

Plan of Operations Output 1: Regional REDD+ Policy Framework												Planning period: 11/2010-03/2015								Prepared on: 13.10.2011				
No.	Activity	Milestones	Implementation period quartals																	Responsibility		Remarks		
			2010	2011				2012				2013				2014				2015	GIZ, SPC		Partner	
			IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I				
1.1.	Preparatory activities for Regional REDD+ Policy Framework		X		X	X	X	X	X														P	
1.1.1	Inventory and assessment of national forest policies and relevant implementation activities		X		X	X	X	X	X													G,S	P	
1.1.2	Analysis of drivers of deforestation on a regional level, taking into account the demand side (international forest trade) which lead to deforestation		X		X	X	X	X	X													G,S	P	
1.1.3	Develop road map and background paper	A roadmap for the development of a regional REDD policy is developed					X	X	X	X												G		Roadmap and background paper by January 31
1.1.4	Training of all stakeholder groups from government, NGO, civil society, local communities, research and private sector on major aspects of REDD+		X		X	X	X	X														G		Training to introduce policy framework during national planning meetings
1.2.	Elaboration of the REDD+ Regional Policy Framework						X	X	X	X												G,S	P	
1.2.1	Formulation of 1 <sup>st</sup> draft regional REDD+ policy framework	Draft of regional REDD+ policy framework is available and in the consultation process						X	X				X									G		1 <sup>st</sup> draft will be available April 20
1.2.2	Meeting of countries to discuss 1 <sup>st</sup> draft								X													SPC	P	30.04.2012
1.2.3	Formulate 2 <sup>nd</sup> draft and circulate								X													G,S		20.05.2012
1.2.4	Written submissions to 2 <sup>nd</sup> draft provided from countries								X	X													P	05.07.2012
1.2.5	Integration of other regional policies							X	X	X												G		Ongoing integration in vetting process
1.2.6	Second draft submitted to drafting committee									X												S		20.07.2012
1.2.7	Drafting committee endorses draft									X													P	
1.2.8	Final draft submitted to HOAFS meeting 2012									X												S		

Plan of Operations Output 2: REDD+ Information Platform											Planning period: 11/2010-03/2015    Prepared on: 13.10.2011													
No.	Activity	Milestones	Implementation period quartals																	Responsibility		Remarks		
			2010	2011				2012				2013				2014				2015	GIZ, SPC		Partner	
			IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I				
2.1.	Design information platform	The concept of the information platform is agreed on by all stakeholders (participating governments, regional organisations)				X	X	X	X	X	X	X												
2.1.1	Assess user needs and wants and existing access to information		X		X	X																G	P	
2.1.2	Identify and assess similar systems (lessons learnt)	Experiences and references from the region as well as supra regional best practices are documented	X		X	X		X	X													S		
2.1.3	identify intended platform services		X		X	X	X	X	X	X	X											G		
2.1.4	Identify platform interfaces and technical requirements for infrastructure , software, roll-out and maintenance (platform concept)										X	X										S,G		
2.2	Create information platform	The information and support platform is established										X	X	X	X							S		Details will be determined during the design phase
2.3	Clarify responsibilities, assign and train SPC staff for platform maintenance, document screening and classification and help-desk duties						X	X						X	X	X	X					S		
2.4	Develop a concept for long term financial sustainability						X	X						X	X	X	X					G		
2.5	Inform relevant stakeholders about platform services and its use													X	X	X	X	X	X				P	
2.6	Continuous updating of information on platform													X	X	X	X	X	X			S	P	
2.7	Review of services and performance																	X				G		
2.8	Organise other relevant communication and exchange activities																					G		

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2.8.1	Organisation of presentations, information visits and exchanges with other regions e.g. ASEAN, South America	Delegates from 4 countries and 3 regional organisations visited and analysed 2 REDD+ projects and presented their findings at a regional forum													X							G		
2.8.2	Development of relevant information materials for awareness raising for all constituencies (also in local languages)										X									X		S,G		

Plan of Operations Output 3:National REDD+ Readiness											Planning period: 11/2010-03/2015												Prepared on: 13.10.2011		
No.	Activity	Countries	Implementation period quartals																	Responsibility		Remarks			
			2010	2011				2012				2013				2014				2015	GIZ, SPC		Partner		
			IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I					
3.1.	Assessment of current REDD+ readiness status and gap analysis	Vanuatu	X		X	X	X															G	P		
		PNG	X		X	X		X														G	P		
		Solomon Islands	X		X	X	X	X														G	P		
3.2.	Support national REDD+ technical committees	Vanuatu					X	X														G		Technical committee of NACCC	
		Solomon Islands					X	X														G			
3.3.	Design national REDD + policy and action plan (including consultation process)	Vanuatu					X	X	X	X	X	X	X	X									P	based on existing Forest Policy Milestone: REDD+ policy drafted FCPF in the lead	
		Solomon Islands					X	X	X	X	X	X	X	X									P	Milestone: REDD+ policy drafted With UN REDD	
3.4.	Capacity development in support of national level activities	Vanuatu	X		X	X	X		X	X	X	X										G			
		PNG	X		X	X																G			
		Solomon Islands	X		X	X	X		X	X	X	X										G			
		Fiji	X			X																G		CCCPIR takes care of national level CD in Fiji	
3.5	Contribute to the development of an appropriate REDD+ institutional and legal framework															X							Milestone: A legal framework for REDD+ is established		
3.5.1	carbon rights	PNG, SI, Vanuatu, Fiji						X	X	X												G		Coordination with CCCPIR for Fiji	
3.5.2	benefit sharing and distribution	PNG, SI, Vanuatu, Fiji									X	X	X	X								G		Coordination with CCCPIR for Fiji	
3.5.3	FPIC	PNG, SI, Vanuatu, Fiji														X	X	X				G		Coordination with CCCPIR for Fiji	
3.5.4	Opportunity Costs REDD+							X	X	X												G			
3.6	Support the development of methodologies																								
3.6.1	Monitoring of safeguards	Regional														X	X	X				S,P			
3.6.2	REL/RL	Vanuatu					X		X	X												G			
		Solomon Islands																							
3.6.3	Measuring and reporting of carbon stock changes	Vanuatu					X		X	X												G			
		Solomon Islands																							
3.7	Establish reference emissions level	Vanuatu								X	X	X	X										P		
3.8	Establish MRV system	Vanuatu										X	X	X	X			X					P	Milestone:MRV institutions set up; FCPF	

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3.9	Conduct demonstration activities in pilot sites	Vanuatu			X	X	X	X	X	X	X	X	X	X	X	X	X	X				G	P	Milestone: Pilot sites for REDD+ projects are identified		
3.9.1	Pre-select potential pilote sites				X		X															S,G				
3.9.2	Conduct scoping studies for potential pilot sites including bio-div hotspots (Profile for each site: bio-geographic, socio-economic, cultural)						X	X	X													G				
3.9.3	Joint selection (communities, NGO, forest department, Project) of the pilot sites under consideration of the principles of free, prior and informed consent (FPIC)									X												G	P			
3.9.4	Training workshops on REDD+ for local actors								X	X	X											G				
3.9.5	Development of an implementation concept for each pilot site, with gender specific activities, responsibilities and finances																					G		Endorsement of the implementation concept by all involved actors		
3.9.6	Implementation of demonstration activities																						P			
3.9.7	Documentation of the demonstration activities																		X	X		G				
3.9.8	Distribution of the experiences and results of the demonstration activities																		X	X		S				